Note: E&E utilizes three spaces not recognized as work areas and are of negligible square footage; those spaces were neither appropriate nor considered for consolidation.
$39,000.00
ANNUAL COST SAVINGS*

*Approximate incremental annual cost savings for Phase I implementation
PHASE II CONSOLIDATIONS

$238,000.00
COMBINED COST SAVINGS*

$199,000.00
ANNUAL COST SAVINGS*

*Approximate incremental annual cost savings for Phase II implementation

*Approximate annual cost savings for both Phase I & II implementation
PHASE III CONSOLIDATIONS

Approximate Cumulative Cost Savings over a Ten Year Period

<table>
<thead>
<tr>
<th>Phase</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>I</td>
<td>$39,000</td>
</tr>
<tr>
<td>II</td>
<td>$238,000</td>
</tr>
<tr>
<td>III</td>
<td>$311,000</td>
</tr>
<tr>
<td>5 Years</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>10 Years</td>
<td>$2,800,000</td>
</tr>
</tbody>
</table>

$73,000.00
ANNUAL COST SAVINGS*

*Approximate incremental annual cost savings for Phase III implementation

$311,000.00
COMBINED COST SAVINGS*

*Approximate annual cost savings for implementation of all phases