

Business Area 0204

Sum of Total				Fiscal Year			
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Alcohol/Drug Abuse Counselors	NDA0000	85U	Revenue	Interest	(507.45)	(607.09)	(980.57)
				Lic/Fees	(3,685.00)	(43,610.00)	(1,325.00)
			Revenue Total		(4,192.45)	(44,217.09)	(2,305.57)
			Expense	00 Stipends	3,480.00	3,660.00	1,860.00
				03 Fringe	266.21	279.99	142.29
				02 Maint & Oper	5,950.04	4,496.83	3,934.79
				10 Prof Services	12,760.28	13,095.00	13,173.18
			Expense Total		22,456.53	21,531.82	19,110.26
			NDA0000 Total		18,264.08	(22,685.27)	16,804.69
Grand Total				18,264.08	(22,685.27)	16,804.69	

Business Area	0208
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Sum of Total					Fiscal Year		
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Board of Athletic Training	NAT0000	97K	Revenue	Interest	(3,282.87)	(3,829.54)	(5,053.29)
				Lic/Fees	(20,915.00)	(21,300.00)	(20,625.00)
				Rebate	-	(5.01)	-
				Revenue Total	(24,197.87)	(25,134.55)	(25,678.29)
			Expense	00 Stipends	120.00	-	120.00
				03 Fringe	9.18	-	9.18
				02 Maint & Oper	16,970.39	15,416.17	15,169.57
			Expense Total		17,099.57	15,416.17	15,298.75
	NAT0000 Total				(7,098.30)	(9,718.38)	(10,379.54)
Grand Total					(7,098.30)	(9,718.38)	(10,379.54)

Business Area	0228
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Sum of Total					Fiscal Year				
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019		
Board of Examiners Counseling	NEC0000	1GE	Revenue	Interest	(12,480.96)	(14,798.42)	(22,975.42)		
				Lic/Fees	(401,885.00)	(397,851.00)	(454,540.97)		
				Misc	(456.65)	-	(144.51)		
				Rebate	(304.27)	(358.79)	(663.39)		
			Revenue Total				(415,126.88)	(413,008.21)	(478,324.29)
			Expense	00 Regular Salaries	160,132.46	167,128.21	174,925.90		
				00 Stipends	4,080.00	10,800.00	10,440.00		
				01 Extra Help Sal	6,925.72	8,087.18	5,660.00		
				03 Fringe	59,386.83	59,324.58	62,366.05		
				06 Overtime	3,740.30	644.52	-		
				02 Maint & Oper	150,463.01	103,678.10	121,583.38		
				09 Travel	2,866.14	1,122.71	297.26		
				10 Prof Services	18,564.08	4,635.74	668.73		
				Expense Total				406,158.54	355,421.04
			NEC0000 Total				(8,968.34)	(57,587.17)	(102,382.97)
Grand Total				(8,968.34)	(57,587.17)	(102,382.97)			

Business Area 0246

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year				
					2017	2018	2019		
Board of Physical Therapy	3460000	B47	Revenue	Interest	(7,861.07)	(2,247.30)	(169.92)		
				Lic/Fees	(244,405.00)	(235,113.60)	(266,764.10)		
				Misc	(9,725.20)	(20,840.85)	(29,648.89)		
				Rebate	-	(359.12)	(230.04)		
				Revenue Total	(261,991.27)	(258,560.87)	(296,812.95)		
			Expense	02 Maint & Oper	52,007.51	59,403.66	51,663.26		
				10 Prof Services	7,717.73	875.00	900.00		
			Expense Total	59,725.24	60,278.66	52,563.26			
			Intra Ag Trf Payroll	120,000.00	120,000.00	120,000.00			
			Intra Ag Trf Total	120,000.00	120,000.00	120,000.00			
			3460000 Total		(82,266.03)	(78,282.21)	(124,249.69)		
			PTP0100	852	Revenue	Misc	(34.37)	-	-
					Revenue Total	(34.37)	-	-	
	Expense	00 Regular Salaries			93,463.69	92,676.18	91,589.86		
		00 Stipends			1,560.00	1,380.00	960.00		
		01 Extra Help Sal			-	-	1,639.64		
		03 Fringe			30,945.56	28,552.56	26,773.16		
	Expense Total	125,969.25			122,608.74	120,962.66			
	Intra Ag Trf Payroll	(120,000.00)			(120,000.00)	(120,000.00)			
	Intra Ag Trf Total	(120,000.00)			(120,000.00)	(120,000.00)			
	Transfer Out APERS	-			-	8,051.46			
	Transfer Out Total	-	-	8,051.46					
	PTP0100 Total		5,934.88	2,608.74	9,014.12				
Grand Total			(76,331.15)	(75,673.47)	(115,235.57)				

Business Area 0254

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year				
					2017	2018	2019		
Social Work Licensing Board	SSW0100	2KZ	Revenue	Lic/Fees	(169,721.21)	(159,995.00)	(187,570.00)		
				Rebate	(111.56)	(141.69)	(219.89)		
				SR Fees	2,715.54	2,479.93	2,907.36		
			Revenue Total				(167,117.23)	(157,656.76)	(184,882.53)
			Expense	00 Regular Salaries	56,959.33	76,162.19	87,325.34		
				00 Stipends	4,760.00	6,885.00	4,590.00		
				01 Extra Help Sal	564.04	446.87	-		
				03 Fringe	23,163.47	27,775.49	30,520.84		
				02 Maint & Oper	38,963.49	35,500.28	35,463.63		
				09 Travel	4,667.99	3,616.96	3,295.28		
				10 Prof Services	3,631.00	2,141.50	775.00		
				Expense Total				132,709.32	152,528.29
			Transfer Out Claims				-	-	250.00
			Transfer Out Total				-	-	250.00
			SSW0100 Total				(34,407.91)	(5,128.47)	(22,662.44)
Grand Total				(34,407.91)	(5,128.47)	(22,662.44)			

Business Area 0265

Sum of Total				Fiscal Year			
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Board of Chiropractic Exam	NCH0000	85F	Revenue	Interest	(7,649.94)	(9,646.10)	(15,290.93)
				Lic/Fees	(180,782.00)	(186,015.00)	(192,805.50)
				Misc	(69.12)	(202.89)	(200.27)
				Rebate	(43.98)	(39.59)	(63.47)
			Revenue Total		(188,545.04)	(195,903.58)	(208,360.17)
			Expense	00 Regular Salaries	50,638.76	54,085.56	55,240.54
				00 Stipends	3,400.00	5,100.00	7,300.00
				03 Fringe	23,053.88	24,235.76	24,999.72
				02 Maint & Oper	42,835.36	49,053.26	42,708.75
				09 Travel	1,670.65	1,549.70	1,892.78
				10 Prof Services	1,025.00	357.60	299.70
			Expense Total		122,623.65	134,381.88	132,441.49
			Transfer Out Claims		-	-	15,000.00
			Transfer Out Total		-	-	15,000.00
			NCH0000 Total		(65,921.39)	(61,521.70)	(60,918.68)
Grand Total		(65,921.39)	(61,521.70)	(60,918.68)			

Business Area 0268

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year							
					2017	2018	2019					
Board of Dental Examiners	3120000	A41	Revenue	Interest	(3,695.27)	(1,347.06)	(50.85)					
				Lic/Fees	(195,869.00)	-	-					
				Misc	(98.74)	-	-					
			Revenue Total				(199,663.01)	(1,347.06)	(50.85)			
			Expense	02 Maint & Oper	70,790.14	-	-					
				09 Travel	2,914.52	-	-					
				10 Prof Services	225.00	-	-					
				14 Other Refunds	1,775.20	-	-					
			Expense Total				75,704.86	-	-			
			Intra Ag Trf Payroll				968,597.86	703,420.08	53,846.43			
			Intra Ag Trf Total				968,597.86	703,420.08	53,846.43			
			3120000 Total				844,639.71	702,073.02	53,795.58			
			NDB0000	U80	Revenue	Interest	(4,279.39)	(31,053.96)	(61,178.90)			
						Lic/Fees	(90,895.00)	(838,000.82)	(330,271.42)			
						Misc	-	(50.00)	(409.00)			
					Revenue	Rebate	(33.74)	-	-			
						Revenue Total				(95,208.13)	(869,104.78)	(391,859.32)
						Expense	00 Regular Salaries	84,230.59	168,212.75	144,595.40		
							00 Stipends	7,040.00	8,470.00	10,670.00		
03 Fringe	19,265.19	53,512.63			49,694.08							
02 Maint & Oper	61,600.76	86,804.61			102,125.57							
09 Travel	1,913.96	502.78			-							
10 Prof Services	686.92	25,000.00			20,000.00							
14 Other Refunds	-	150.00			-							
Expense Total					174,737.42	342,652.77	327,085.05					
Intra Ag Trf Payroll					(997,962.79)	(703,420.08)	(53,846.43)					
Intra Ag Trf Total					(997,962.79)	(703,420.08)	(53,846.43)					
NDB0000 Total					(918,433.50)	(1,229,872.09)	(118,620.70)					
PDE0100	1MA	Expense			00 Regular Salaries	81,432.39	-	-				
					00 Stipends	5,060.00	-	-				
					03 Fringe	33,544.49	-	-				
		Expense Total				120,036.88	-	-				
		Intra Ag Trf Payroll				29,364.93	-	-				
		Intra Ag Trf Total				29,364.93	-	-				
		PDE0100 Total				149,401.81	-	-				
		Grand Total				75,608.02	(527,799.07)	(64,825.12)				

Business Area	0270
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Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year				
					2017	2018	2019		
Dietetics Licensing Board	NDL0000	4KR	Revenue	Interest	(3,608.73)	(4,332.48)	(6,581.14)		
				Lic/Fees	(43,725.00)	(46,315.00)	(48,470.00)		
				Misc	(50.00)	(25.00)	-		
			Revenue Total				(47,383.73)	(50,672.48)	(55,051.14)
			Expense	00 Regular Salaries	19,132.37	19,320.88	19,708.78		
				03 Fringe	9,285.62	9,375.28	9,574.68		
				02 Maint & Oper	4,499.99	4,483.98	4,256.97		
			Expense Total				32,917.98	33,180.14	33,540.43
			NDL0000 Total				(14,465.75)	(17,492.34)	(21,510.71)
Grand Total				(14,465.75)	(17,492.34)	(21,510.71)			

Business Area 0271

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year				
					2017	2018	2019		
Hearing Instrument Dispensers	3160000	A89	Revenue	Interest	(167.29)	(178.68)	(297.12)		
				Lic/Fees	(41,292.50)	(32,122.50)	(20,673.00)		
			Revenue Total		(41,459.79)	(32,301.18)	(20,970.12)		
			Expense	02 Maint & Oper	18,101.65	4,449.77	5,662.88		
				10 Prof Services	-	9,999.00	-		
			Expense Total		18,101.65	14,448.77	5,662.88		
			Intra Ag Trf Payroll		15,079.00	15,071.00	20,000.00		
			Intra Ag Trf Total		15,079.00	15,071.00	20,000.00		
			3160000 Total		(8,279.14)	(2,781.41)	4,692.76		
			PHA0000	957	Expense	01 Extra Help Sal	12,305.08	12,161.25	18,027.49
						03 Fringe	946.48	1,032.69	4,146.60
					Expense Total		13,251.56	13,193.94	22,174.09
					Intra Ag Trf Payroll		(15,079.00)	(15,071.00)	(20,000.00)
					Intra Ag Trf Total		(15,079.00)	(15,071.00)	(20,000.00)
	PHA0000 Total				(1,827.44)	(1,877.06)	2,174.09		
Grand Total					(10,106.58)	(4,658.47)	6,866.85		

Business Area 0274

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year		
					2017	2018	2019
State Medical Board	3180000	A23	Revenue	Interest	(11,576.53)	(28,085.56)	(55,864.35)
				Lic/Fees	(4,503,046.96)	(4,581,431.41)	(4,693,442.10)
				Misc	(4,316.41)	(35,111.58)	(538.50)
			Revenue Total		(4,518,939.90)	(4,644,628.55)	(4,749,844.95)
			Expense	02 Maint & Oper	1,083,655.37	1,045,260.40	1,178,690.71
				09 Travel	6,895.45	4,691.71	4,257.34
				10 Prof Services	147,077.11	91,110.83	103,333.85
				11 Capital Outlay	-	116,412.00	-
				14 Other Refunds	2,387.90	1,781.00	1,153.69
			Expense Total		1,240,015.83	1,259,255.94	1,287,435.59
			Intra Ag Trf	02 Maint & Oper	5,000.00	-	5,000.00
				Payroll	2,513,000.00	2,000,000.00	1,995,000.00
				New CD	-	-	-
				Cashed CD	-	-	-
			Intra Ag Trf Total		2,518,000.00	2,000,000.00	2,000,000.00
	3180000 Total				(760,924.07)	(1,385,372.61)	(1,462,409.36)
	PMB0100	855	Revenue	PY Warr	(0.03)	-	-
			Revenue Total		(0.03)	-	-
			Expense	00 Regular Salaries	1,511,719.87	1,432,212.35	1,316,057.91
				00 Stipends	36,280.00	24,240.00	26,175.00
				01 Extra Help Sal	14,580.29	-	4,205.47
				03 Fringe	576,046.83	549,106.11	531,416.09
			Expense Total		2,138,626.99	2,005,558.46	1,877,854.47
			Intra Ag Trf Payroll		(2,518,000.00)	(2,000,000.00)	(2,000,000.00)
			Intra Ag Trf Total		(2,518,000.00)	(2,000,000.00)	(2,000,000.00)
			Transfer Out	APERS	-	7,118.62	-
			Transfer Out Total		-	7,118.62	-
	PMB0100 Total				(379,373.04)	12,677.08	(122,145.53)
Grand Total					(1,140,297.11)	(1,372,695.53)	(1,584,554.89)

Business Area 0277

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year		
					2017	2018	2019
Board of Nursing	NNB0000	2MA	Revenue	Interest	(278.56)	(186.01)	(84.81)
			Revenue Total	(278.56)	(186.01)	(84.81)	
			Expense	02 Maint & Oper	6,109.96	5,328.34	5,350.00
				10 Prof Services	600.00	1,100.00	700.00
			Expense Total	6,709.96	6,428.34	6,050.00	
	NNB0000 Total				6,431.40	6,242.33	5,965.19
	NNB0100	56K	Revenue	Interest	(349.69)	(571.63)	(602.06)
				Lic/Fees	(163,831.25)	(169,050.00)	(155,638.75)
			Revenue Total	(164,180.94)	(169,621.63)	(156,240.81)	
			Expense	02 Maint & Oper	167,004.75	168,525.00	153,514.50
			Expense Total	167,004.75	168,525.00	153,514.50	
	NNB0100 Total				2,823.81	(1,096.63)	(2,726.31)
	NNB0200	58J	Revenue	Donations	(13,085.00)	(5,000.00)	(5,000.00)
				Interest	(5,610.67)	(4,219.60)	(5,177.95)
				Misc	(31.64)	-	-
				Student Loans	(5,214.60)	(3,966.72)	(1,796.10)
			Revenue Total	(23,941.91)	(13,186.32)	(11,974.05)	
			Expense	Student Loans	33,000.00	23,100.00	18,300.00
			Expense Total	33,000.00	23,100.00	18,300.00	
	NNB0200 Total				9,058.09	9,913.68	6,325.95
	SBN0100	286	Revenue	Lic/Fees	(3,551,336.35)	(3,636,525.29)	(3,612,704.51)
				Misc	(18,697.67)	(18,714.50)	(15,472.77)
				Rebate	(1,326.72)	(1,450.60)	(1,873.17)
				Rent	-	-	(6,417.00)
				SR Fees	56,699.89	55,879.24	55,971.70
			Revenue Total	(3,514,660.85)	(3,600,811.15)	(3,580,495.75)	
			Expense	00 Regular Salaries	1,460,786.30	1,458,786.82	1,537,781.76
				00 Stipends	12,210.00	12,320.00	11,220.00
			01 Extra Help Sal	-	2,403.12	2,484.48	
			03 Fringe	469,750.16	472,373.68	505,393.07	
			02 Maint & Oper	692,553.89	612,500.80	698,277.65	
			09 Travel	20,541.61	20,770.79	20,044.74	
			10 Prof Services	6,321.65	90.00	90.00	
			11 Capital Outlay	19,348.98	-	18,524.00	
			14 Other Refunds	569.45	922.75	715.05	
Expense Total			2,682,082.04	2,580,167.96	2,794,530.75		
			Intra Ag Trf State Grant	-	130,000.00	21,380.73	
Intra Ag Trf Total				-	130,000.00	21,380.73	

Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Board of Nursing	SBN0100	286M	Revenue	M&R	-	(37.50)	-
			Revenue Total		-	(37.50)	-
			SBN0100 Total		(832,578.81)	(890,680.69)	(764,584.27)
	SBN0200	V35	Expense	04 Assist Grants Aid	-	21,380.73	130,000.00
			Expense Total		-	21,380.73	130,000.00
			Intra Ag Trf State Grant		-	(130,000.00)	(21,380.73)
			Intra Ag Trf Total		-	(130,000.00)	(21,380.73)
			SBN0200 Total		-	(108,619.27)	108,619.27
Grand Total				(814,265.51)	(984,240.58)	(646,400.17)	

Business Area 0279

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year					
					2017	2018	2019			
Board of Dispensing Opticians	SDB0100	2KN	Revenue	Lic/Fees	(49,425.00)	(43,725.00)	(46,930.28)			
				Misc	(582.42)	-	-			
				Rebate	(126.75)	(91.09)	(134.59)			
				SR Fees	790.80	677.74	727.43			
				Revenue Total	(49,343.37)	(43,138.35)	(46,337.44)			
			Expense	00 Regular Salaries	11,495.26	11,274.23	11,529.92			
				00 Stipends	3,000.00	-	1,980.00			
				01 Extra Help Sal	680.00	680.00	-			
				03 Fringe	7,873.11	7,622.36	7,844.18			
				02 Maint & Oper	21,578.81	18,467.14	14,751.31			
				Expense Total	44,627.18	38,043.73	36,105.41			
			SDB0100 Total					(4,716.19)	(5,094.62)	(10,232.03)
			Grand Total					(4,716.19)	(5,094.62)	(10,232.03)

Business Area 0280

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year						
					2017	2018	2019				
Board of Optometry	3200000	A27	Revenue	Interest	(359.30)	(52.67)	(544.83)				
				Lic/Fees	(160,160.00)	(160,229.60)	(169,310.46)				
				Misc	(1,651.13)	(3,884.58)	(5,568.80)				
			Revenue Total				(162,170.43)	(164,166.85)	(175,424.09)		
			Expense	02 Maint & Oper	31,947.15	29,565.55	32,162.53				
				10 Prof Services	21,966.00	22,529.22	21,478.81				
			Expense Total				53,913.15	52,094.77	53,641.34		
			Intra Ag Trf Payroll				116,500.00	100,000.00	102,000.00		
			Intra Ag Trf Total				116,500.00	100,000.00	102,000.00		
			3200000 Total				8,242.72	(12,072.08)	(19,782.75)		
			PGP0000	222	Revenue	PY Warr	(13.13)	-	-		
						Revenue Total				(13.13)	-
					Expense	00 Regular Salaries	76,453.24	74,953.90	76,669.26		
00 Stipends	4,400.00	4,840.00				3,520.00					
03 Fringe	27,382.55	27,269.69				27,989.69					
Expense Total					108,235.79	107,063.59	108,178.95				
Intra Ag Trf Payroll					(116,500.00)	(100,000.00)	(102,000.00)				
Intra Ag Trf Total					(116,500.00)	(100,000.00)	(102,000.00)				
PGP0000 Total				(8,277.34)	7,063.59	6,178.95					
Grand Total				(34.62)	(5,008.49)	(13,603.80)					

Business Area 0283

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year			
					2017	2018	2019	
Board of Pharmacy	NPB0000	860	Revenue	Interest	(46,894.36)	(58,290.52)	(87,328.00)	
				Lic/Fees	(1,702,805.60)	(1,916,998.30)	(1,889,541.97)	
				Misc	(714.00)	(369.00)	(204.44)	
				Rebate	(52.34)	(59.10)	(164.56)	
			Revenue Total		(1,750,466.30)	(1,975,716.92)	(1,977,238.97)	
			Expense	00 Regular Salaries	817,218.95	844,263.31	991,678.76	
				00 Stipends	10,120.00	11,220.00	10,010.00	
				01 Extra Help Sal	15,850.13	15,340.65	15,784.60	
				03 Fringe	233,987.31	248,293.35	285,927.22	
				02 Maint & Oper	411,628.60	433,744.74	454,958.05	
				09 Travel	22,983.81	20,767.32	20,585.79	
				10 Prof Services	8,202.09	5,000.00	5,585.00	
				14 Other Refunds	737.75	2,580.00	840.00	
			Expense Total		1,520,728.64	1,581,209.37	1,785,369.42	
			Intra Ag Trf	Sub-Grant	-	275,000.00	275,000.00	
				Student Loans	50,000.00	-	50,000.00	
			Intra Ag Trf Total		50,000.00	275,000.00	325,000.00	
		860A	Expense	02 Maint & Oper	4,640.75	5,383.53	4,733.60	
			Expense Total		4,640.75	5,383.53	4,733.60	
	NPB0000 Total			(175,096.91)	(114,124.02)	137,864.05		
	NPB0100	58P	Revenue	Interest	(419.61)	(65.57)	(108.79)	
				Revenue Total		(419.61)	(65.57)	(108.79)
				Intra Ag Trf	Student Loans	(50,000.00)	-	(50,000.00)
				Intra Ag Trf Total		(50,000.00)	-	(50,000.00)
				NPB0100 Total		(50,419.61)	(65.57)	(50,108.79)
	NPB0200	V34	Revenue	Interest	-	(387.66)	(291.08)	
				Revenue Total		-	(387.66)	(291.08)
			Expense	04 Assist Grants Aid	-	275,000.00	275,000.00	
				Expense Total		-	275,000.00	275,000.00
			Intra Ag Trf	Student Loans	-	(275,000.00)	(275,000.00)	
				Intra Ag Trf Total		-	(275,000.00)	(275,000.00)
			NPB0200 Total			-	(387.66)	(291.08)
Grand Total			(225,516.52)	(114,577.25)	87,464.18			

Business Area 0286

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year				
					2017	2018	2019		
Board of Podiatric Medicine	3220000	A17	Revenue	Interest	(265.90)	(280.11)	(27.62)		
				Lic/Fees	(7,275.00)	(3,875.00)	(2,300.00)		
			Revenue Total		(7,540.90)	(4,155.11)	(2,327.62)		
			Expense	02 Maint & Oper	20.00	2,100.00	10.00		
					Expense Total		20.00	2,100.00	10.00
			Intra Ag Trf Close acct		-	-	210,921.20		
			Intra Ag Trf Total		-	-	210,921.20		
			3220000 Total		(7,520.90)	(2,055.11)	208,603.58		
			NPM0000	X11	Revenue	Interest	-	-	(4,108.66)
						Lic/Fees	-	-	(8,050.00)
	Revenue Total				-	-	(12,158.66)		
	Expense	02 Maint & Oper			-	-	1,312.00		
					Expense Total		-	-	1,312.00
	Intra Ag Trf Close acct				-	-	(210,921.20)		
	Intra Ag Trf Total				-	-	(210,921.20)		
	NPM0000 Total				-	-	(221,767.86)		
Grand Total				(7,520.90)	(2,055.11)	(13,164.28)			

Business Area 0289

Sum of Total				Fiscal Year					
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019		
Board of Examiners Psychology	NBP0000	M82	Revenue	Interest	(8,104.67)	(9,919.51)	(16,141.01)		
				Lic/Fees	(221,676.40)	(220,620.40)	(226,991.54)		
				Misc	(1,663.18)	(2,983.97)	(5,643.40)		
				Rebate	-	(20.02)	(119.45)		
			Revenue Total				(231,444.25)	(233,543.90)	(248,895.40)
			Expense	00 Regular Salaries	62,855.91	64,345.26	79,441.36		
				03 Fringe	26,012.41	26,495.18	30,589.20		
				02 Maint & Oper	84,465.89	43,175.80	61,521.22		
				09 Travel	-	2,008.18	2,598.35		
				10 Prof Services	20,733.36	-	7,376.58		
				Expense Total				194,067.57	136,024.42
			Intra Ag Trf Close acct				(172.16)	-	-
			Intra Ag Trf Total				(172.16)	-	-
	NBP0000 Total				(37,548.84)	(97,519.48)	(67,368.69)		
	PEP0100	861	Intra Ag Trf Close acct				172.16	-	-
			Intra Ag Trf Total				172.16	-	-
			PEP0100 Total				172.16	-	-
Grand Total					(37,376.68)	(97,519.48)	(67,368.69)		

Business Area	0290
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Sum of Total					Fiscal Year		
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Board Acupuncture & Rel Tech	3900000	C13	Revenue	Lic/Fees	(7,250.00)	(12,350.00)	(6,650.00)
			Revenue Total		(7,250.00)	(12,350.00)	(6,650.00)
			Expense	02 Maint & Oper	653.16	561.84	440.44
				10 Prof Services	8,000.04	6,666.70	7,333.37
			Expense Total		8,653.20	7,228.54	7,773.81
	3900000 Total				1,403.20	(5,121.46)	1,123.81
Grand Total					1,403.20	(5,121.46)	1,123.81

Business Area 0292

Sum of Total				Fiscal Year					
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019		
Exam Speech-Lang Path/Aud Boar	NSA0000	97J	Revenue	Interest	(24,174.78)	(29,806.84)	(45,128.16)		
				Lic/Fees	(226,039.60)	(223,042.06)	(292,242.18)		
				Rebate	(127.68)	(104.00)	(160.67)		
			Revenue Total				(250,342.06)	(252,952.90)	(337,531.01)
			Expense	00 Regular Salaries	43,465.73	48,774.60	52,756.13		
				01 Extra Help Sal	1,175.30	4,544.54	4,210.26		
				03 Fringe	14,600.38	17,002.54	18,145.68		
				02 Maint & Oper	44,749.49	37,165.87	37,270.42		
				09 Travel	236.54	1,101.02	-		
				10 Prof Services	4,287.90	4,837.74	2,850.00		
			Expense Total				108,515.34	113,426.31	115,232.49
		97JL	Expense	02 Maint & Oper	-	53,965.00	-		
			Expense Total				-	53,965.00	-
NSA0000 Total					(141,826.72)	(85,561.59)	(222,298.52)		
Grand Total					(141,826.72)	(85,561.59)	(222,298.52)		

Business Area 0295

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year		
					2017	2018	2019
AR Spinal Cord Commission	3020200	295Z	Revenue	Interest	(88.98)	(44.92)	-
			Revenue Total		(88.98)	(44.92)	-
			Intra Ag Trf	Close CD	-	44,589.36	-
			Intra Ag Trf Total		-	44,589.36	-
			3020200 Total		(88.98)	44,544.44	-
	FSK3300	187	Revenue	Donations	-	(2,115.00)	(1,000.00)
				Misc	(109.36)	(148.37)	(3.44)
				Rebate	-	(94.62)	(147.22)
			Revenue Total		(109.36)	(2,357.99)	(1,450.66)
			Expense	02 Maint & Oper	1,506.00	3,122.48	3,015.86
			Expense Total		1,506.00	3,122.48	3,015.86
	FSK3300 Total				1,396.64	764.49	1,565.20
	HUA1100	096	Revenue	General Rev	(2,237,474.00)	(2,237,474.00)	(2,237,474.00)
				Misc	-	(2,627.94)	(2,941.18)
				Title XX	(98,230.00)	(98,230.00)	(98,230.00)
			Revenue Total		(2,335,704.00)	(2,338,331.94)	(2,338,645.18)
			Expense	00 Regular Salaries	887,563.53	971,151.33	1,063,686.27
				03 Fringe	319,842.28	354,009.83	393,782.11
				02 Maint & Oper	195,737.08	193,245.67	186,254.80
				04 Assist Grants Aid	197,597.17	176,969.30	170,467.35
				09 Travel	10,081.32	8,277.78	13,193.18
				10 Prof Services	75,064.80	68,798.60	15,064.80
			Expense Total		1,685,886.18	1,772,452.51	1,842,448.51
			Transfer Out	Claims	-	-	16,374.71
			Transfer Out Total		-	-	16,374.71
		096M	Revenue	Misc	-	-	(864.75)
			Revenue Total		-	-	(864.75)
			Expense	02 Maint & Oper	131.25	2,321.25	1,665.00
			Expense Total		131.25	2,321.25	1,665.00
		096S	Revenue	Misc	(131.25)	(112.50)	-
			Revenue Total		(131.25)	(112.50)	-
			Expense	04 Assist Grants Aid	649,736.79	546,617.56	495,811.64
			Expense Total		649,736.79	546,617.56	495,811.64
	HUA1100 Total				(81.03)	(17,053.12)	16,789.93
	NSC0001	864	Revenue	Donations	-	(580.00)	(3,050.00)
				Events	(35,100.00)	(1,650.00)	(4,650.00)
				Interest	(1,528.39)	(2,360.27)	(3,811.94)
				Lic/Fees	(6,090.00)	(300.00)	(4,380.00)

Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
AR Spinal Cord Commission	NSC0001	864	Revenue	Misc	(27.86)	(13.00)	-
				Rebate	(12.51)	(801.62)	-
			Revenue Total		(42,758.76)	(5,704.89)	(15,891.94)
			Expense	02 Maint & Oper	21,666.70	6,110.98	13,073.20
				10 Prof Services	1,550.00	-	1,900.00
			Expense Total		23,216.70	6,110.98	14,973.20
			Intra Ag Trf Close CD		-	(44,589.36)	-
			Close out Imprest		-	-	-
			Intra Ag Trf Total		-	(44,589.36)	-
			NSC0001 Total		(19,542.06)	(44,183.27)	(918.74)
	NSC0005	97G	Revenue	Interest	(7,204.04)	(311.09)	-
				Lic/Fees	(7,670.00)	-	-
			Revenue Total		(14,874.04)	(311.09)	-
			Expense	00 Regular Salaries	51,816.19	-	-
				03 Fringe	28,116.10	-	-
				02 Maint & Oper	27,462.18	-	-
				04 Assist Grants Aid	171,352.45	-	-
				09 Travel	26,699.71	-	-
				10 Prof Services	1,224.95	-	-
			Expense Total		306,671.58	-	-
			I/A Transfer ADH		(500,000.00)	-	-
			I/A Transfer In Total		(500,000.00)	-	-
			I/A Transfer ADH		97,920.61	261,839.66	-
			I/A Transfer Out Total		97,920.61	261,839.66	-
			NSC0005 Total		(110,281.85)	261,528.57	-
Grand Total					(128,597.28)	245,601.11	17,436.39

Business Area 0319

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year		
					2017	2018	2019
Arkansas Minority Health Comm	HUA1900	815	Revenue	General Rev	(201,476.00)	(195,000.00)	(197,000.00)
				Merit	-	-	(13,842.00)
			Revenue Total		(201,476.00)	(195,000.00)	(210,842.00)
			Expense	00 Regular Salaries	121,081.25	144,456.44	156,461.88
				03 Fringe	43,257.72	47,520.79	50,929.77
				02 Maint & Oper	33.32	28.03	34.68
			Expense Total		164,372.29	192,005.26	207,426.33
			HUA1900 Total		(37,103.71)	(2,994.74)	(3,415.67)
	NMH0000	2MF	Revenue	Events	-	(1,275.00)	(13,300.00)
				Interest	(412.37)	(492.14)	(894.21)
			Misc	(124.42)	(171.60)	(1,399.69)	
			Rebate	(626.66)	(233.19)	(504.39)	
			Revenue Total		(1,163.45)	(2,171.93)	(16,098.29)
			Expense	09 Travel	-	(0.00)	-
			Expense Total		-	(0.00)	-
			NMH0000 Total		(1,163.45)	(2,171.93)	(16,098.29)
	TSE0100	463	Revenue	Misc	(1,334.85)	(3,940.57)	(426.56)
				Transfer In	(1,604,714.33)	(1,654,306.75)	(1,891,412.68)
			Revenue Total		(1,606,049.18)	(1,658,247.32)	(1,891,839.24)
			Expense	00 Regular Salaries	144,888.88	174,885.56	196,281.52
				03 Fringe	64,183.97	64,245.45	75,031.68
				02 Maint & Oper	254,603.18	359,989.82	424,087.86
				09 Travel	5,164.44	56,574.92	13,139.72
				10 Prof Services	7,000.00	161,593.59	125,627.83
				28 Promotional Material	13,121.44	-	12,657.38
			Expense Total		488,961.91	817,289.34	846,825.99
			Transfer Out Claims		225.68	225.68	-
			Transfer Out Total		225.68	225.68	-
		463D	Revenue	Misc	(4,040.00)	(2,046.26)	(500.00)
				Revenue Total		(4,040.00)	(2,046.26)
			Expense	02 Maint & Oper	245,563.28	8,527.33	45,961.08
				04 Assist Grants Aid	123,733.40	116,849.30	134,941.01
				10 Prof Services	-	28,870.00	11,766.47
				11 Capital Outlay	-	-	292,000.00
			Expense Total		369,296.68	154,246.63	484,668.56
			Transfer Out Claims		-	2,046.26	-
			Transfer Out Total		-	2,046.26	-
			TSE0100 Total		(751,604.91)	(686,485.67)	(560,844.69)
Grand Total			(789,872.07)	(691,652.34)	(580,358.65)		

Business Area 0334

Sum of Total						Fiscal Year		
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019	
AR Tobacco Settlement Comm	TSC0200	468	Revenue	Misc	-	-	(7,415.00)	
				Rebate	(14.06)	(14.06)	(13.63)	
				Tob Settle	(324,133.25)	(685,524.05)	(1,372,671.31)	
			Revenue Total		(324,147.31)	(685,538.11)	(1,380,099.94)	
			Expense	00 Regular Salaries	77,690.18	85,924.21	65,686.50	
				03 Fringe	27,359.53	29,359.17	25,201.14	
				02 Maint & Oper	31,988.15	37,958.14	28,839.43	
				09 Travel	36.38	195.00	-	
				10 Prof Services	174,999.96	189,583.29	174,999.96	
			Expense Total		312,074.20	343,019.81	294,727.03	
			Transfer Out	APERS	-	4,912.09	-	
			Transfer Out Total		-	4,912.09	-	
	TSC0200 Total				(12,073.11)	(337,606.21)	(1,085,372.91)	
Grand Total					(12,073.11)	(337,606.21)	(1,085,372.91)	

Business Area 0665

Sum of Total Board/Commission	Fund	Funds Center	Source	Category	Fiscal Year		
					2017	2018	2019
Health Services Permit Agency	FKM3900	846	Intra Ag Trf Dying Fund		(2,235.35)	-	-
			Intra Ag Trf Total		(2,235.35)	-	-
			FKM3900 Total		(2,235.35)	-	-
	FKM4000	846	Intra Ag Trf Dying Fund		(3,066.88)	-	-
			Intra Ag Trf Total		(3,066.88)	-	-
			Transfer Out Claims		-	1,139.86	-
			Transfer Out Total		-	1,139.86	-
			FKM4000 Total		(3,066.88)	1,139.86	-
	FKM4100	846	Revenue	Misc	-	(103.32)	-
			Revenue Total		-	(103.32)	-
			Intra Ag Trf Dying Fund		(25,107.68)	-	-
			Intra Ag Trf Total		(25,107.68)	-	-
			Transfer Out Claims		-	1,103.32	-
			Transfer Out Total		-	1,103.32	-
			FKM4100 Total		(25,107.68)	1,000.00	-
	FKM4200	846	Revenue	Misc	-	(670.52)	-
			Revenue Total		-	(670.52)	-
			Intra Ag Trf Dying Fund		(3,095.87)	-	-
			Intra Ag Trf Total		(3,095.87)	-	-
			Transfer Out Claims		-	670.52	-
			Transfer Out Total		-	670.52	-
			FKM4200 Total		(3,095.87)	-	-
	HUA6501	844	Revenue	General Rev	(348,493.00)	(322,493.00)	(322,493.00)
				Lic/Fees	(57,000.00)	(69,000.00)	(51,000.00)
				Merit	-	-	(22,869.00)
				Misc	(2,048.04)	(671.35)	(264.13)
				Rebate	(101.57)	(47.55)	(81.51)
				Refund	-	-	(148.35)
			Revenue Total		(407,642.61)	(392,211.90)	(396,855.99)
			Expense	00 Regular Salaries	234,384.43	284,458.84	283,439.80
				03 Fringe	88,555.77	100,377.49	99,289.28
				02 Maint & Oper	86,138.87	61,241.61	70,343.59
				09 Travel	1,918.95	181.78	160.00
				10 Prof Services	8,000.00	-	20,000.00
			Expense Total		418,998.02	446,259.72	473,232.67
			Intra Ag Trf Dying Fund		18,534.82	-	-

Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Health Services Permit Agency	HUA6501	844	Intra Ag Trf Total		18,534.82	-	-
	HUA6501 Total				29,890.23	54,047.82	76,376.68
	HUA6510	845	Intra Ag Trf Dying Fund		(18,534.82)	-	-
			Intra Ag Trf Total		(18,534.82)	-	-
	HUA6510 Total				(18,534.82)	-	-
Grand Total					(22,150.37)	56,187.68	76,376.68

Business Area	0520
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Sum of Total					Fiscal Year		
Board/Commission	Fund	Funds Center	Source	Category	2017	2018	2019
Kidney Disease Comm	PER0100	128A	Revenue	Rebate	-	-	(0.83)
			Revenue Total		-	-	(0.83)
			Expense	Assist Grants Aid	739,601.36	770,265.70	949,981.88
			Expense Total		739,601.36	770,265.70	949,981.88
	PER0100 Total			739,601.36	770,265.70	949,981.05	
	PER0200	128	Expense	Fringe	22,675.85	17,167.12	19,652.83
			Expense Total		22,675.85	17,167.12	19,652.83
			PER0200 Total			22,675.85	17,167.12
Grand Total					762,277.21	787,432.82	969,633.88